

**MEDBOURNE PARISH COUNCIL
2012/2013 PRECEPT CALCULATION**

***Payments & Expenses**

	Actual to 31.03.11 £	Actual to 25.11.11 £	Est. to 31.03.12 £	Est.total 2011-2012 £	Claim 2012-2013 £
Recreation Grounds					
Mower Fuel	25.70	29.48	15.00	44.48	50.00
Parish Mower Repairs	122.49	42.86	100.00	142.86	0.00
Sports Club Mower Fund	250.00	250.00	0.00	250.00	250.00
Parish Mower Contingency	50.00	0.00	0.00	0.00	0.00
LPFA	12.00	13.00	0.00	13.00	0.00
	460.19	335.34	115.00	450.34	300.00
Street Lighting					
Electricity Charges	681.24	511.73	170.31	682.04	720.00
Repairs & Maintenance	479.68	303.84	140.00	443.84	470.00
Church Gate Light	24.00	0.00	24.00	24.00	24.00
Lighting Contingency	0.00	0.00	0.00	0.00	0.00
	1,184.92	815.57	334.31	1,149.88	1,214.00
Village Hall					
Village Hall Committee	500.00	0.00	500.00	500.00	500.00
Hire of Hall	220.00	0.00	240.00	240.00	275.00
Legal Fees - Lease	3,700.00	0.00	0.00	0.00	0.00
	4,420.00	0.00	740.00	740.00	775.00
LAPLC Subscription	166.63	169.37	0.00	169.37	175.00
Election Expenses					
Contingency	0.00	0.00	50.00	50.00	50.00
Actual Costs	0.00	75.00	0.00	75.00	0.00
	0.00	75.00	50.00	125.00	50.00
General Expenses					
Clerks Salary	867.36	867.36	0.00	867.36	870.00
Administration Expenses	11.06	16.81	10.00	26.81	30.00
Legal Fees	100.00	0.00	0.00	0.00	0.00
Councillor Training	0.00	0.00	25.00	25.00	0.00
LRCC Subscription	31.50	35.00	0.00	35.00	38.00
CAB Donation	50.00	0.00	50.00	50.00	50.00
Society of Clerks Sub	44.00	0.00	45.00	45.00	48.00
Insurance	532.37	525.89	0.00	525.89	550.00
Audit	120.00	135.00	0.00	135.00	140.00
Parish Council Website	0.00	0.00	0.00	0.00	150.00
Poppy Wreath/Trumpeter	60.00	60.00	0.00	60.00	60.00
Parish Magazine	200.00	200.00	0.00	200.00	200.00
Parish Maintenance	450.00	42.44	0.00	42.44	50.00
Grass Cutting	229.36	0.00	136.36	136.36	150.00
Parish Maint.Contingency	50.00	0.00	50.00	50.00	50.00
Tree Warden	0.00	0.00	0.00	0.00	0.00
Dog Bins - Purch. & Empty	388.75	195.02	200.96	395.98	410.00
Litter Bins	0.00	0.00	65.00	65.00	65.00
Police Speedgun	0.00	243.75	0.00	243.75	0.00
Youth Club Donation	200.00	400.00	0.00	400.00	400.00
Diamond Jubilee Donation	0.00	0.00	0.00	0.00	150.00
	3,334.40	2,721.27	582.32	3,303.59	3,411.00
TOTAL	9,566.14	4,116.55	1,821.63	5,938.18	5,925.00

*All payments exclude VAT

