

MEDBOURNE PARISH COUNCIL - PARISH PRECEPT 2018-19

Estimated Income 2018-19

Parish Precept	10,949.00
Neighbourhood Plan	-
Other	-
Total Income	<u>10,949.00</u>

Estimated Expenditure 2018-19

<u>General Expenses</u>		<i>Sub-totals</i> 4290
Clerk's Salary and Tax/NI	2250	
Payroll services	100	
Administration Expenses	250	
Councillor/Clerk Training	250	
Insurance	630	
Audit	300	
Parish Council Website	160	
Hire of Village Hall	350	
<u>Subscriptions</u>		715
RCC Subscription	50	
LRALC Subscription	600	
SLCC Subscription	65	
<u>Election Expenses</u>		200
Election Expenses	0	
Contingency	200	
<u>Street Lighting</u>		2,099
Electricity Charges	1550	
Repairs & Maintenance	525	
Church Gate Light	24	
Lighting Contingency		
<u>Village Environment</u>		1815
Parish Maintenance and contingency	700	
Grass Cutting	300	
Tree Maintenance	250	
Dog Bins - Emptying	500	
Litter Bins	65	
<u>Recreation Grounds</u>		430
Mower Fuel	60	
Parish Mower Repairs	120	
Parish Mower Contingency	250	
<u>One-off expenditure</u>		1400
Grants and Donations	1200	
Neighbourhood Planning	200	
Total Expenditure	<u>10,949</u>	10949