

## MEDBOURNE PARISH COUNCIL PRECEPT 2019-20

<b>2019-20 Parish Precept Medbourne Parish Council Estimated Expenditure 2019-20</b>		<i>Sub- totals</i>
<b><u>Salary &amp; Administration</u></b>		<u>4700</u>
Clerk's Salary and Tax/NI	2500	
Payroll services	200	
Administration Expenses	250	
Councillor/Clerk Training	250	
Insurance	600	
Audit	400	
Parish Council Website	150	
Hire of Village Hall	350	
<b><u>Subscriptions</u></b>		<u>460</u>
RCC Subscription	60	
LRALC Subscription	300	
SLCC Subscription	100	
<b><u>Election Expenses</u></b>		<u>700</u>
Election Expenses	500	
Contingency	200	
<b><u>Street Lighting</u></b>		<u>2099</u>
Electricity Charges	1550	
Repairs & Maintenance	525	
Church Gate Light	24	
<b><u>Village Environment</u></b>		<u>2275</u>
Grounds & General Maintenance	700	
Grass Cutting	300	
Tree Maintenance	250	
Emptying of bins	525	
Traffic calming measures	500	
<b><u>Recreation Grounds</u></b>		<u>430</u>
Mower Fuel	60	
Parish Mower Repairs	120	
Parish Mower renewal	250	
<b><u>One-off expenditure</u></b>		<u>1200</u>
Village Grants	1200	
<b>Total Expenditure</b>	<u><u>11,864</u></u>	<u><u>11,864</u></u>