

MEDBOURNE PARISH COUNCIL – DRAFT PARISH PRECEPT 2020-21

Estimated Income 2020-21

Parish Precept	11,616.00	3% increase on 19/20
Neighbourhood Plan	-	
Other	-	
Total Income	<u>11,616.00</u>	

Estimated Expenditure 2020-21

		<u>Sub-totals</u>	3%-5% increase on 19/20
<u>General Expenses</u>		<u>4663</u>	
Clerk's Salary and Tax/NI	2575		
Payroll services	220		
Administration Expenses	250		
Councillor/Clerk Training	250		
Insurance	600		
Audit	300		
Parish Council Website	168		
Hire of Village Hall	300		
<u>Subscriptions</u>		<u>460</u>	
RCC Subscription	60		
LRALC Subscription	300		
SLCC Subscription	100		
<u>Election Expenses</u>		<u>600</u>	
Election Expenses	400		
Contingency	200		
<u>Street Lighting</u>		<u>2203</u>	
Electricity Charges	1627.5		
Repairs & Maintenance	551.25		
Church Gate Light	24		
Lighting Contingency			
<u>Village Environment</u>		<u>2000</u>	
Maintenance / contingency	900		
Grass Cutting	300		
Tree Maintenance	250		
Dog Bins - Emptying	525		
Litter Bins	25		
<u>Recreation Grounds</u>		<u>180</u>	
Mower Fuel	60		
Parish Mower Repairs	120		
Parish Mower Contingency			
<u>One-off expenditure</u>		<u>1500</u>	
Grants and Donations	1500		
Total Expenditure 20/21	<u>11,606</u>	<u>11606</u>	